185 - Our Lady of Good Counsel Church, Pearl City
Statement of Activities vs Prior Year
7/1/2019 - 6/30/2020

	7/1/2019 - 6/30/2020	7/1/2018 - 6/30/2019	Variance ($)	Variance (%)
Changes in Unrestricted Net Assets				
Income				
OFFERTORY COLLECTION	815,826	871,134	(55,308)	-6%
OTHER REGULAR INCOME	34,459	57,060	(22,601)	-40%
REVENUE SUBJECT TO GET	526	12,433	(11,907)	-96%
UNUSUAL (NON-SCHEDULED) INCOME	17,689	17,481	208	1%
Total Income	**868,500**	**958,108**	**(89,608)**	**-9%**
Expense				
EMPLOYMENT COSTS	330,770	335,232	(4,462)	-1%
PROFESSIONAL SERVICES	29,262	35,885	(6,624)	-18%
INSURANCE	26,652	23,894	2,758	12%
LEADERSHIP DEVELOPMENT	8,824	16,003	(7,178)	-45%
SUPPLIES AND OTHER SERVICES	142,258	152,700	(10,442)	-7%
FUNDRAISING EXPENSES	(84)	8,001	(8,085)	-101%
REPAIRS AND MAINTENANCE	115,257	55,606	59,651	107%
UTILITIES	43,098	47,875	(4,776)	-10%
CONTRIBUTIONS AND ASSESSMENTS	242,407	221,239	21,168	10%
TAXES	624	1,162	(538)	-46%
Total Expense	**939,069**	**897,597**	**41,471**	**5%**
Net Operating Income	**(70,569)**	**60,511**	**(131,080)**	**-217%**
Restricted Funds Donations				
CHURCH MAINTENANCE FUND	24,003	39,913	(15,910)	-40%
BUILDING FUND	74,293	72,333	1,960	3%
Total Other Income	**98,295**	**112,246**	**(13,951)**	**-12%**

This statement reflects the fiscal year July 1, 2019 through June 30, 2020. We have been truly blessed by your continued support of our parish, despite the difficulties everyone faced due to this ongoing pandemic. May God blessings keep you healthy and safe throughout the New Year.

Sincerely,
Fr. Santhosh Thottankara, Pastor
Mary Pat Waterhouse, Coucil Chair
and the members of the Parish Pastoral Council