



ANNUAL REPORT 2021



FROM OUR PASTOR

Dear friends in Christ,

As we close out the calendar year, I am happy to share with you our 2021 Annual Pastoral Report for Christ the Redeemer Catholic Church. In the following pages you'll get a snapshot of facts and figures that help tell the story of our parish over the past year.

But it is just that – a snapshot. It's not the full picture. No, to see that we have to look to Christ himself. He is the fullness of God's love, and it is our love of Him in return that is reflected in all that we say and do at CtR. It all flows from God's love, and so to Him be the power and glory, now and forever!

That said, I am eternally grateful to the people of CtR who help make our parish a vibrant home for so many. It is only through your generosity and stewardship of time, talent, and treasure that we are able to "be Church."

I am extremely thankful for your continued generosity the past two years as we have dealt with the ongoing pandemic. Though we've had to shift a few things and think differently about how we can best serve the Gospel, we have met the challenges together. Through it all, God has been praised, the sacraments have been celebrated, the faith has been taught, and the sick, poor, and needy have encountered Christ through us. Amen to that!

I'm also grateful to our pastoral staff at CtR that has worked hard to serve our community, and who have been especially mindful of using our budget wisely in these challenging times. They are the finest group of professional lay ministers a pastor could ever hope to minister alongside of. Likewise, our hundreds and hundreds of lay ministers, catechists, and volunteers are the real backbone of our parish. Thank you, one and all.

The numbers and graphics herein are helpful in telling our story, and we're happy to expand on it if you'd like more information. The story is still being written, however, and we invite you in 2022 to find your place within it. As we look back in gratitude to God for his many blessings, we also look to the future of the mission that is in front of us. I hope you will join us in living that mission daily to love God and love neighbor, and to serve God and serve neighbor.

Thank you again for your prayers and support of CtR. May God bless our parish abundantly in the coming new year.

In Christ the Redeemer,



Rev. Sean P. Horrigan, Pastor

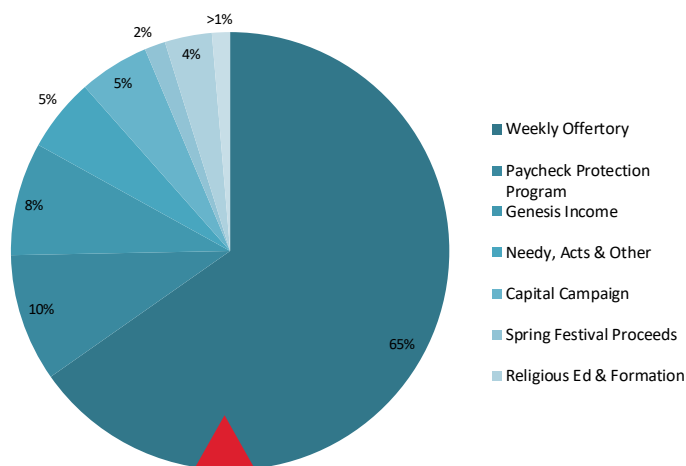


Rev. Sean Horrigan, **Pastor**
sean.horrigan@ctrcc.com

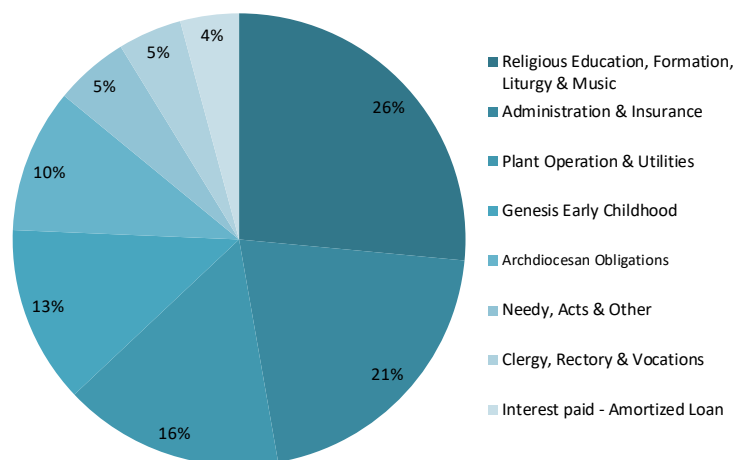
FINANCIAL REVIEW

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

2020-21 REVENUE



2020-21 EXPENSES



ONLINE DONORS VIA FAITH DIRECT

1,073

NOV 2020 - OCT 2021

985

NOV 2019 - OCT 2020

Now more than ever, parishioner support is vital to keep the CtR mission thriving. Continued financial giving sustains ongoing growth as we meet the needs of our parish community and beyond. Electronic giving via Faith Direct is a quick, easy and secure way to donate to our parish. To learn more about giving via Faith Direct or PayPal, contact Megan Dillingham, Director of Stewardship and Advancement at megan.dillingham@ctrcc.com or visit the website: membership.faithdirect.net/TX150

2021 VIRTUAL SPRING FESTIVAL

The Spring Festival is the parish's largest fundraiser of the year. In 2020 and 2021, it was held virtually in the interest of the safety and health of our community. In 2021, meals were sold online from some of our most popular food booths and a pick-up day brought people into the Parish Hall to grab their meals as well as festival swag.

2021 Net Profit

\$86,301

1,410+ meals sold
130 baked goods sold
75 festival-in-a-bag sold
96 wine pull tickets sold



2020-21 SUPPORT & REVENUE

Weekly Offertory	\$3,647,281
Paycheck Protection Program	\$527,500
Genesis Income	\$467,011
Needy, Acts & Other	\$303,212
Capital Campaign	\$289,432
Spring Festival Proceeds	\$85,866
Religious Ed & Formation	\$194,419
Building Fund	\$74,490

Total Support and Revenue	\$5,589,211
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2020-21 EXPENSES

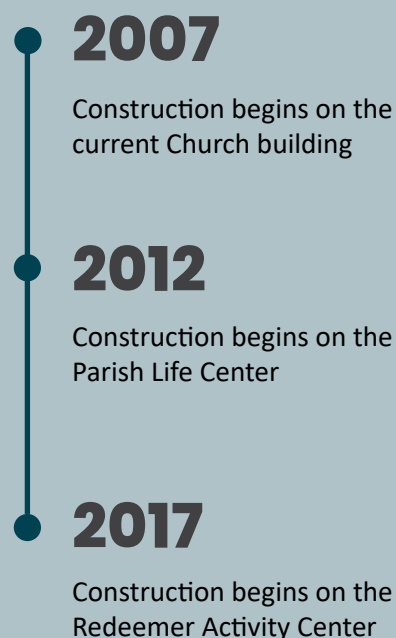
Religious Education, Formation, Liturgy & Music	\$1,071,120
Administration & Insurance	\$839,488
Plant Operation & Utilities	\$636,038
Genesis Early Childhood	\$513,500
Archdiocesan Obligations	\$416,298
Needy, Acts & Other	\$213,863
Clergy, Rectory & Vocations	\$184,684
Interest paid - Amortized Loan	\$169,466

Total Expenses	\$4,044,457
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Change in net assets	\$1,544,754
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Our main focus is to use any positive net change in assets to save for paying down our current debt obligations on the Parish Life Center and Redeemer Activity Center. In addition, we will continue to make the necessary capital expenditures to maintain and upgrade our beautiful facilities for the future.

FACILITIES TIMELINE



STATEMENT OF FINANCIAL POSITION

Assets

Cash Checking	\$144,946
Cash-Savings	\$1,627,797
Cash-Savings Building Fund	\$719,442
Cash-Savings Capital Campaign	\$1,129,685
Cash-Savings Other Designated	\$284,509

Liabilities

Current Liabilities	\$144,570
Note Payable Bank - RAC (see Note 1)	\$7,357,898
Note Payable ADGH - PLC (see Note 2)	\$1,460,665
Paycheck Protection Program (see Note 3)	

Total Liabilities	\$8,963,133
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(1) Note Payable (RAC)	
Loan Balance at June 30, 2020	\$8,230,798
Total Draws (Plus)	-
Total Principal payments	\$872,900
Loan Balance at June 30, 2021	\$7,357,898
(2) Note Payable (PLC)	
Loan Balance at June 30, 2020	\$1,521,826
Total Principal payments	\$61,161
Loan Balance at June 30, 2021	\$1,460,665
(3) Note Payable (PPP Forgivable FY 2020-21)	
Loan Balance at June 30, 2020	\$527,500
Total Forgiven amount	\$(527,500)
Loan Balance at June 30, 2021	-

GIFT OF STEWARDSHIP

DIOCESAN SERVICES FUND

CtR parishioners joined their brothers and sisters in faith across the Archdiocese to "Walk in the Light of Christ" in support of the Diocesan Services Fund which provides aid to 60+ programs, including Catholic education of children and adults; pastoral ministries for the sick, the poor and the incarcerated; the formation and education of church leadership; as well as San José Clinic, St. Dominic Village and Catholic Charities.

CtR receives 100 percent of dollars raised over the goal amount to support programs at the parish level for our mission and vision. Learn more and make a gift to DSF at archgh.org/dsf.



IGNITE CAPITAL CAMPAIGN

Our parish community was asked to prayerfully consider participation in the Ignite Capital Campaign to help provide for the future of pastoral ministry to the 1.7 million Catholics in the Archdiocese. As of late December, **nearly 300 CtR parishioners have pledged or donated more than \$1.2 million to Ignite**. One third of every gift to Ignite will be returned to CtR to fund a parish beautification project.



MARIAN GROTTO AND PRAYER GARDEN EXPANSION

Learn more about the impact of the campaign and the Marian Grotto and Prayer Gardens Expansion project and give to Ignite at ctrcc.com/ignite.



GROWING IN GRACE



201 baptisms celebrated



9 adults received into Full Communion with the Church through the Rite of Christian Initiation of Adults (RCIA)



345 children received their First Eucharist



351 youth celebrated the Sacrament of Confirmation



103 couples prepared for the Sacrament of Matrimony

BY THE NUMBERS

23,182

Registered
individuals

6,823

Registered
families

41

Years as a parish
community

On average,

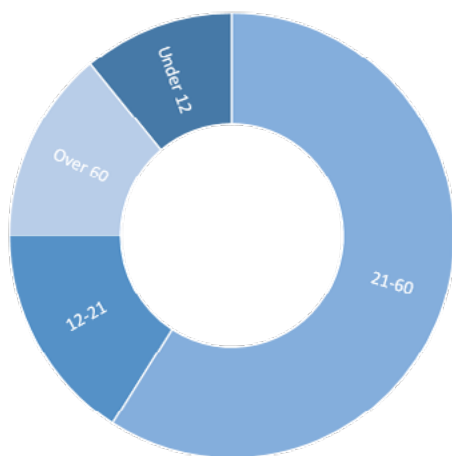
10,000

hosts purchased
each month



AGES

of Ctr Parishioners



1,664

pre-kindergarten, and students in grades 1-12 in
religious education & youth ministry

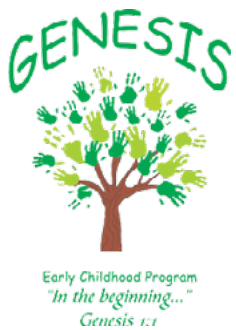


345 participants in
Scripture Study and theology
programs



More than **7,000**
pastoral visits by our priests, deacons,
and lay ministers to area hospitals,
senior care facilities,
and private homes
to offer prayer, Holy
Communion, and
Anointing to our sick,
elderly, and home-
bound parishioners





GENESIS EARLY CHILDHOOD PROGRAM

CTRCC.COM/GENESIS
832-678-5432

170

Children enrolled for
2021-22

Serves children
ages 18 months -
5-years-old

Hours:
9 a.m.-2 p.m.
Monday-Friday



CHRIST THE REDEEMER CATHOLIC SCHOOL

CTRSCHOOL.COM
281-469-8440

In 2021, Christ the Redeemer Catholic School is the third Catholic grade school in the United States to earn the National Certificate for STEM Excellence (NCSE) - Campus Certification from the National Institute for STEM Education (NISE). Eight teachers also received their individual certification.

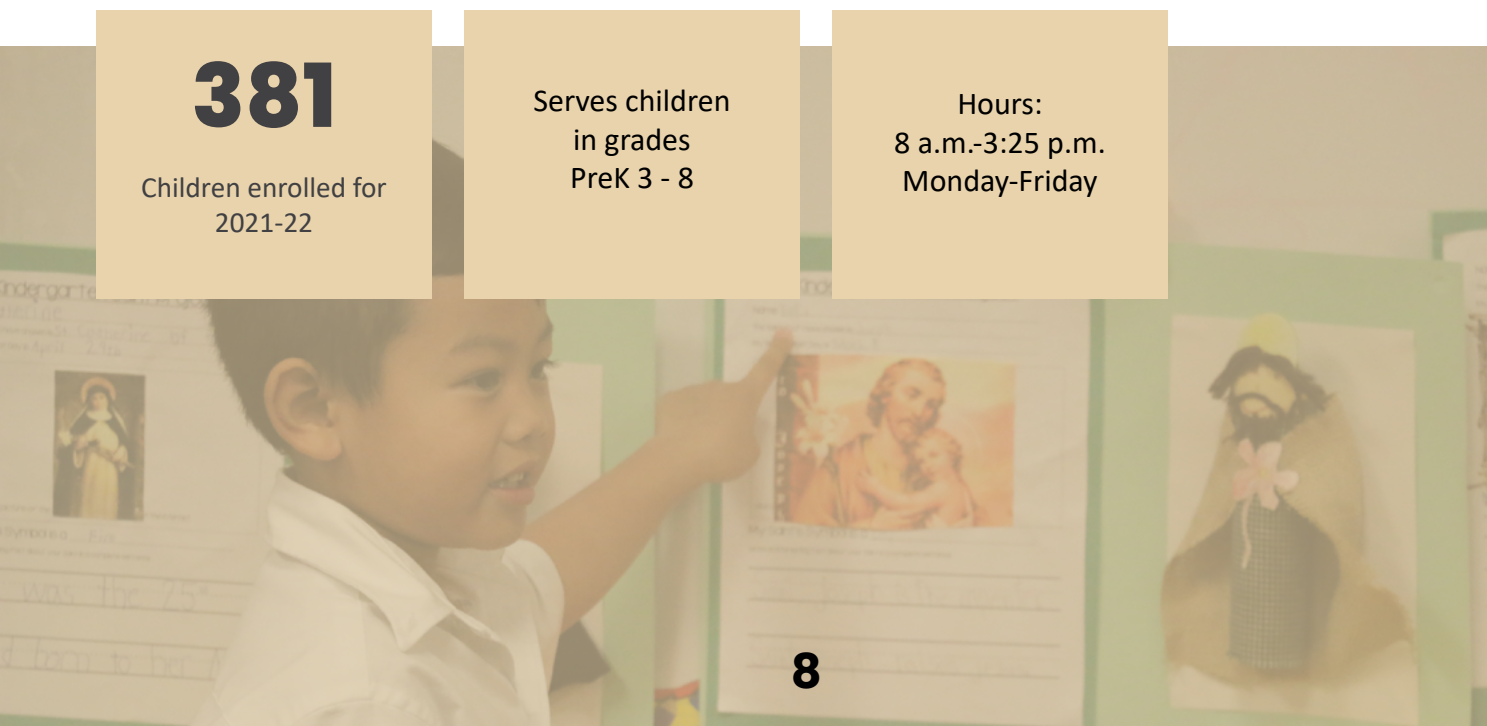


381

Children enrolled for
2021-22

Serves children
in grades
PreK 3 - 8

Hours:
8 a.m.-3:25 p.m.
Monday-Friday



DIGITAL COMMUNITY

300

Average live viewers at
9 a.m. Sunday Mass on
YouTube and Facebook

80

Average live viewers at
9 a.m. weekday masses
on YouTube and
Facebook

*I am able to see the love,
gratitude, and appreciation
of so many parishioners that
are able to participate and
worship virtually.*

- Omar Flores
Audio/Visual/IT Production Technician

In March 2020, CtR livestreamed its first Sunday Mass. Nearly two years later, the parish has reached hundreds of thousands of individuals across the city and beyond. It has become an integral piece of our parish mission in cultivating this digital community and serving our sisters and brothers who are not able to celebrate Mass with us in person.

To continue to grow our efforts, CtR created a new position and hired an Audio/Visual/IT Production Technician, Omar Flores, in March 2021. We continue to livestream 9 a.m. Sunday Mass as well as daily mass 9 a.m. Monday-Friday on Facebook and YouTube along with special liturgies.

SERVICE & OUTREACH

OPERATION BACKPACK

CtR's annual Operation Backpack generates school supplies for area students through Cypress Assistance Ministries and Our Mother of Mercy, CtR's sister parish. at the end of summer every year. This year, CtR parishioners donated **16,287** individual school supplies - from boxes of pens and pencils to backpacks.

SENIOR CARE DRIVE

Throughout October, CtR collected items to benefit seniors in the greater community through Catholic Charities of Galveston-Houston. This annual effort supports seniors across Houston as part of Respect Life Month.



CTR TOY DRIVE

The Toy Drive is a CtR Christmas tradition! This year, CtR collected nearly **1,000** toys for children at our sister parish, Our Mother of Mercy Catholic Church. This annual event gives our parish an opportunity to witness our faith to others as Christ calls us to do.



**CYPRESS
ASSISTANCE
MINISTRIES**

Founded by CtR parishioners in the late 1980s, Cypress Assistance Ministries serves those in need in the Cy-Fair community. CtR continues to partner with CAM and offers assistance through financial and physical donations, from food pantry items to winter coats.

JAM FOR CAM

In October 2021, CtR partnered with area churches to stock CAM's Food Pantry in preparation for the opening of their new facility. CtR donated more than **500** jars of peanut butter and jelly.

\$189,000

Given to CAM in FY 2020-21

THE GIVING TREE

The annual Giving Tree drive is a Christmas tradition at CtR where gift cards are collected and given to CAM to be distributed to families in need. This year, CtR gave more than **\$13,500** in gift cards.

\$7,000

Given each month from Needy Collection proceeds

\$100,000

For CAM's
new facility

\$5,000

For truck
repairs