



THE CHURCH  
OF ST. ANN

JULY 1, 2022  
JUNE 30, 2023

# ANNUAL PASTORAL & FINANCIAL REPORT



[www.churchofsaintann.net](http://www.churchofsaintann.net)



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# A LETTER FROM OUR PASTOR



Take a risk, get involved, and be committed – at the opening of the school year 2023–2024, this was the message I have engraved into the young minds of our students at SAS. It is my prayer that somehow it has sipped into their hearts and inspired them not to be afraid, complacent, or indifferent but to be more courageous in developing and sharing their God-given gift of talents.

I wish to say the same to you, dear St. Ann parishioners. God has given us many talents, gifts, and wisdom so that we may be wiser in this world to fulfill the will, intention, and desire of the Father. He even gives us the freedom to use His gifts as we see fit for our own development, for the good of our family, our community, the church, and society. I do pray for the courage to trust ourselves and to take the risk of using everything we have to serve God by serving our sisters and brothers.

While COVID-19 had somehow eased out, our fiscal year 2022–2023 had still experienced many challenges. Sunday church attendance was still wanting in number, ministries were in need of volunteer help especially extraordinary ministers of Holy Communion, lectors, audio-visual operators, cantors and choirs, ushers, altar servers, catechists, membership in the school board and endowment committee. Though wanting in numbers, a beautiful sign of active revival of our ministries could be seen.

On infrastructure, our big challenge to us was and continues to be, its maintenance. Our buildings are getting older and they definitely need attention. HVAC, air-conditioning, and roofing in the church and in St. Michael's, solar panels, including the school are the main concerns. The administration is trying to be as conservative as it should when it comes to expenses in order to meet its ends. However, the income revenue, relying mostly on weekly collections, is not as big as the unexpected expenses. Please see the report of our Finance Council towards the end.

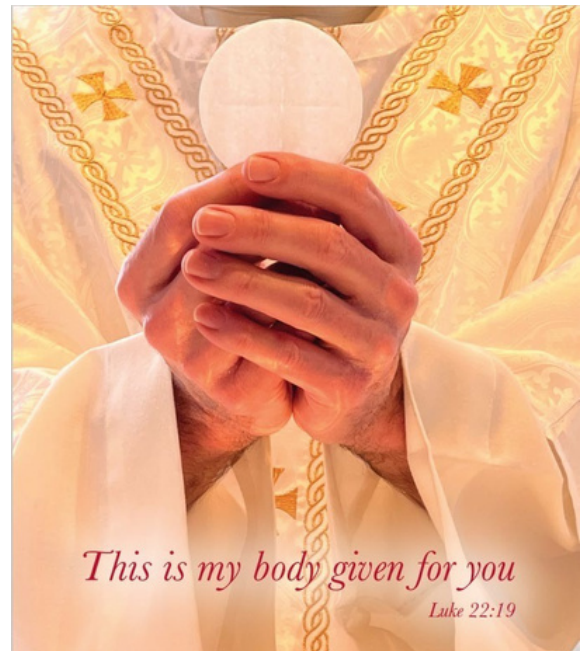
To those who have regularly been giving and generous to our church and supportive of our ministries, you have my sincere and deep gratitude.

We pray today for the courage to trust ourselves and take the risk of using every blessing God has offered us to serve Him and others. May we have the tenacity to use our gifts in getting involved for the common good and be committed to what we believe.

God loves you.  
Fr. Leandro Dela Cruz

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# EUCCHARISTIC REVIVAL UPDATE



The United States Bishops are sponsoring a three-year National Eucharistic Revival from 2022 through 2025. It is meant to bring together all aspects of the church, involving clergy, religious, laity, organizations, ministries, and parish and diocesan leaders to provide Church revival.

The purpose is to “inspire and prepare the People of God to be formed, healed, converted, united, and sent out to a hungry world through a renewed encounter with Jesus in the Eucharist—source and summit of our Catholic Faith.

The Time Line for this celebration is as follows:

**Year 1:** Diocesan Revival (June 2022– June 2023) is focused on diocesan-wide planning.

**Year 2:** Parish Revival (June 2023 – June 2024) will shift the focus to the parish, with formation, prayer, and other activities there.

**Year 3:** Missionary Sending (June 2024 – June 2025) will begin with a pilgrimage to a July 2024 National Eucharistic Congress in Indianapolis (Indiana). That year will focus on sending people out to the peripheries of their communities as missionaries to invite people back to the Church.

During the diocesan revival phase, several of our parishioners participated in a diocesan-wide gathering to get familiar with the vision and some of the planned activities that were taking place at the diocesan level.

As we began year 2 (June 2023 - June 2024), under the direction of our parish planning group, we celebrated our kick-off event with a Eucharistic Procession on June 11, the Feast of Corpus Christi. The people of the parish came together in a beautiful display of community, worship, and celebration.



# OUR PARTNER PARISH: SAN ANDRÉS SAJCABAJA, GUATEMALA

San Andres Church continues to proclaim the Good News of Jesus, although not without some changes. The parish school at San Andres has celebrated its final graduation and the completion of its mission of providing quality education for the Mayan people of San Andres. Twenty five years ago the school was started to teach Spanish as a second language for the Maya people who spoke K'iche' (Kee-chay). After a few years, the parish Pastoral Council decided to establish its own school under the direction of Sister Celeste Derr, MM. The school grew in quality, and quantity and a separate building was erected.

Throughout the years, parishioners of Saint Ann have supported the school in many ways. One parishioner was able to secure a number of Laptop computers, others provided scholarships for students and assistance to teachers. The annual Ash Wednesday Fish Fry funds were directed to the parish, and the school.

Over the years, the quality of public education in Guatemala improved dramatically, and several graduates of San Andres have become teachers in the public school which today provides bilingual education (K'iche' and Spanish) along with strong teacher accountability. Taking this into consideration, and the ever-greater financial challenges, the Pastoral Council decided to close the parish school. The Sister Celeste Derr Foundation was established, and today its funds provided high school and college scholarship for promising students, which is the greater need in the parish at this time. Rental of the school building also provides on-going revenue for the parish.

Sister Bernice Kitta, MM continues to serve the needs of the parish, supplying religious education and health education, facilitating bible study groups and providing family assistance with funds provided by the parishioners of Saint Ann. Last year The Church of Saint Ann contributed \$2,871 to help advance these ministries.

It is hoped that our relationship with San Andres will strengthen our global awareness and help us keep focused on the need to continue to reach out to our sisters and brothers throughout the world.



Cathedral of the Holy Cross, Santa Cruz del Quiché

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# FAITH FORMATION

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This past year we joined with the Church throughout the United States through a process of Eucharistic Revival with the hope of reinvigorating our worship, renewing our community identity as the Body of Christ, and our personal responses of faith to the real and loving presence of Christ in the Eucharist. We also continue to pray with the Church throughout the world who, through the Synod, and listening to the voice of the Holy Spirit, gather to discern what it means to be a Church where all are welcome and where all share in the mission and future direction of the Church.

When we speak of faith formation, we point to those who participate in the life of the parish. We remember those who lead in one or more of the many parish ministries, and those who teach and form faith in others. We also acknowledge the important relationships that enable us to share in the life of Christ, in the Christian community, and the many ways we support and encourage one another in the journey of faith.

We continue to live out our mission and strengthen faith:

- Through our Sunday worship.
- Through baptism preparation for parents and sacramental preparation for our young people. Through preparation for marriage.
- Through the Rite of Christian Initiation of Adults (RCIA), which prepares adults for full initiation into the Church Celebration of the Sacraments.
- Through our Religious Education Programs.
- Through our Saint Ann School.
- Through our prayer, prayer groups, and novenas.
- Through the hospitality provided through a warm welcome to all.

We have much to be grateful for. We look forward to the upcoming season and beyond, where we can unite as a parish community to awaken and nourish faith, celebrate our communal life, and collaborate as we look to the future with hope.



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# SACRAMENTAL STATISTICS

## SACRAMENTS

Baptism	80
First Eucharist	65
Confirmation	59
Matrimony	8

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## BEREAVEMENTS/PASTORAL CARE

Funerals	68
Sick Calls	23

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Anointing



Baptism



Communion



Confirmation



Holy Orders



Marriage



Reconciliation

# BAPTISMS

Izabella Vita Rivas  
Leandro Slavatore Padalino  
Quinn Valerie Huntoon  
Nolan William Mill  
Carter Michael Mill  
Erik Andrej Dubravcak  
Giovanna Lucille Baldi  
Emma Sokova  
Jaxon Tyler Van Lierop  
Greyson Robert Birchenough  
Alexander Fabian-Lemus  
Mia Joy Andreas  
Dominic Joseph Deak  
Nino Vincent Palumbo  
June Alexandra Giaquinto  
James Joseph Giaquinto  
Derek Jaden Lampley  
Theodore George Pagano  
Caroline Eleanor Martens  
Charlie Jackson Bentz  
Jack Francis Di Crecchio  
Elliot Louis Maisonet Aldrich  
Leo Joseph Yingling  
Emmett Lapshynou  
Julia Noelle Holtzclaw  
Natalya Aileen Cruz  
Mia Sofia Cruz  
Nikolas Bielski  
Emilia Ruby Shannon  
Matteo Joseph Rossi  
Stella Marie Rafferty  
Porter Theodore Small  
Mary Allison Small  
Declan Joel Small  
Miles Patrick Marchetti  
Cruz Angel McGovern  
Luca John Schiano Moriello  
Jaxon Thomas Mazzella  
Jayden Angelo Avila  
Ramses Paul Clarke

Zoe Robin Clarke  
Juliana Marie Goodman  
Myles Patrick Lombardy  
Erik John Walter  
Penelope Rose Daniel  
Andre James Jafar Jones, Jr.  
Penelope Lily Dockins  
Hailey Anne McQuarrie  
Alice De Oliveira Barbosa  
Yelena Marie Davila  
Francesca Margarita Baldeo  
Angel Valentin the III  
Adrian Valentin  
Auery Valentin  
Isabella Louise Bove  
Arthur Elias Martins Skwirut  
Jaxon David Khinkis  
Saja Piaseczny  
Dylan Hale  
Zainab Durda  
Harrison Charles Schemmer  
Mia Rose Ludwig  
Jaxon Joseph Sikora  
Giada Marie De Monte  
Leah Ann Yambao  
William Joseph Cruzan  
Rory Andrew Keany  
Linzy Valeska del Cid Munoz  
Nora Lynn Perry  
Madelyn Gelardi  
Milo Mark Parella  
Quinn Delia Parella  
Sofia Marie Yaros  
Ada Ray Livingston  
Maeve Catherine Livingston  
Logan Ngufo Kitio  
Abigail Jiokeng Kitio  
Nolan Patrick O'Donnell  
Lukas Novak  
Thomas Cavadini Nguyen



# FIRST COMMUNION



Grace Alankara  
Elliot Aldrich  
Caitlin Almirante  
Christian Augustyniak  
James Baldino  
Samantha Boerum  
Kyleigh Brennan  
Julian Cardenas  
Sandra Cardenas  
Salvatore Cento  
Grace Dlabik  
Kellen Dobkin  
Joshua Donawa  
Samuel Fadayomi  
Adam Gancarz  
Joshua Garcia  
Caleb Gladney  
Jonathan Gonzalez  
Alessandra Guarraggi  
Emory Hajec  
Caroline Haney  
Abriella Harris

Athena Hernandez  
Bradley Hurley  
Isabella Jammer  
Capri Kleespie  
Matthew Laudanski  
Alice LeBano Tran  
Leilyanna LemMon  
Kristoff Manalang  
Justin Mykietyn  
Ryan Nissen  
Alexander Norton  
Damian Nowik  
Anna Ordowich  
Mia Osorio  
Angelo Palumbo  
Samuel Perez  
Meg'Ahn Petion  
Derek Potter  
Stella Prassas  
Lilyana Ramirez  
Lilied Rodriguez  
Kallie Savela

Oliver Schafer  
Jadrien Shannon  
Jalisha Shuler  
Noah Silva  
Gwen Silverman  
Charles Sista  
Mary Small  
Maeve Smith  
Anthony Solares  
Rose Speciale  
Grant Spencer  
Isabelle Tedino  
Rocco Tedino  
David Tigre  
Juliana Topley  
Ashley Vasquez  
Alexa Wargo  
Destine Zawada  
MacKaylah Yung  
Evan Zdunek  
Mia Zhispon

# CONFIRMATION



Jayden Baldwin  
Adriel Beza  
Niall Brogan  
Quinn Cahill  
Thomas Carango  
Alexander Casole  
Alexandria Cifelli  
Charlie Cohen  
Robert Connolly  
Rashell Davila  
Gian Michael Diaz  
Juliana Dore  
Maximus Edgar  
Gabriella Egan  
Jacqueline Fuller  
Elena Gancarz  
Ethan Garber  
Sofia Garmise  
Paige Gervasoni  
Brody Gill

Angel Gonzalez  
Bernardo Gonzalez  
Brianna Gonzalez  
Brielle Jimenez  
Dylan Kawalek  
Lucas Klama  
Wesley Klama  
Anna Kramer  
Natalie LaMagra  
Aurora Laubach  
Cassius Lawson  
Isabella Maldari  
James Manangan  
Alexander Martucci  
Sabrina Miranda  
Julia Mrozik  
Abigail Oravsky  
Nathaniel Petit-Homme  
Omar Pineda  
Caitlin Powers

Joseph Santiago  
Briana Santos  
Nicholas Sferra  
Neve Sirois  
Alexander Socha  
Miles Sykes  
Marcelo Tajiboy  
Nathan Tepper  
Sarah Thomas  
Jacob Vasil  
Gabriela Velazco  
Marina Velazco  
Aidan Verga  
Jarrison Villadarez  
Carly Shay Villegas  
Colton Weber  
Shannon Zhispon  
Robert Zimmario  
Jahyale Zuniga



# WEDDINGS

George Myers Jr. and Kaitin Doolan  
Michael Sabo and Kinga Magdalena Robuta  
J. Anthony Herald and Alyssa Menendez  
Steven Kudrick and Meredith Crane  
Joseph Vinch and Kaitlin McGeown  
Christian Cuisson and Victoria D'Agostino  
Matthew Castiglione and Marissa Walachy  
Michele Illiano and Laura Wessels



# NEW PARISHIONERS

(AND FAMILY)

Jacqueline Pachuta

Antonio Gelardi

Jillian Griffith

Everlyn Jumper

Nicholas and Kendall

Pagano

Patrick Lombardi

Megan Pardilla

Itcia Rodriguez

Malgorzata Lenarczyk

Sukarina Jules

Harriet Thomas

Katherine Fisher

Patricia Walter

Tomasz Godula

Ria John

John Zachariah

Joseph Forte

Louis Forte

Ilse Pacheco

Joseph Monaghan

Anna & Michael Holtzclaw

Marcin Janusz

Karolina Zarow

Paola Ramirez

Christopher McGovern

Andrea Jannetti

Erin Shevlin

Yvette Garabedian

Joseph Romola

Kazimierz Wojtowicz

Chandler Brown

Long Ding

Madeleine Brown

John Clarke

Joia Speciale

Kristina Nakayama

Jacquelyn Venutolo

Maria Rosario

Rosa Davila

Alexander Kocar

Leisy & Zekarias Ezra

Kimberly Arnoux

Andre Jones

Maria & Jakub Juscik

Lorenc Cici

Stewart Way

Lesley Mottley

Valencia Petion

Michael Lewy

Paula Pontani

Magdalena Malkowska

Mardoqueo Gonzalez

Poliana Dos Santos

Zachary Gall

Peter Alexander

Derock Bernard

Lorraine Fuhrmann

Joseph Schanne

Berenice Thompson

Kamila Gromek

Michael Brogan

Nicholas Parella

Stephen Sikora

Danielle Luongo

Anita Gilanyi

Alan Slaughter

John Michael Gilbert

Clara Aparicio

Michael Nalbhone

Jenny A. zea-Acuna

Zachary Calderone

Delfina D'Alesio

Concetta LaPergola

Anna Wojciechowski

Robinson Varghese

Reina Delcid

Emily Johnson

Daniel & Ashley Petaccio

James Nobilio

Alexis Powlish

Casandra Bustamante





*Fr. John Hurley, St. Ann Novena Guest Speaker*





## Stewardship Prayer

I resolve to trust God more, believing that through divine wisdom and abundance, I will be given all that I need. I resolve to spend more time with God, giving a few more minutes of each day to prayer, worship, and spiritual reflection. I resolve to find more ways to share my unique gifts of time, talent, and treasure so that my gifts will make a difference in my family and my community, especially to help our parish to continue to effectively fulfill its mission. May our faithful stewardship bear witness to the love of Jesus Christ in our lives. We pray with grateful hearts, in Jesus' name. Amen.



# LETTER FROM THE FINANCE COUNCIL



Dear Parishioners of The Church of Saint Ann,

Once again It is my privilege to report the Financial Report for the Fiscal year 2022-2023. As we entered the year the COVID-19 guidelines were lifted and the committee took action to deal with our new normalcy. The parish continued to seek progress as changes came forth. We continued in-person masses, along with live streaming for all our masses. Attendance varied week by week, with weekly donations following a similar pattern. Regularly scheduled meetings with the Finance Council and Fr. Dela Cruz took place to fully monitor all finances and ensure your generous gifts were stewarded most appropriately.

The Church and School continued to experience financial and staffing challenges. The Church was impacted, mostly from high inflation as costs just kept going higher. The Church was blessed with a large Bequest from a parishioner. The Parish hired an Accountant and Maintenance leader and we are very pleased to have them on board as they brought stability to our operations. Overall the bottom line had a slight loss and I attributed the results to the tight financial control processes.

We had a positive building and grounds year with very little major capital expenditures with only necessary repairs and upkeep at St. Michael's campus. We will continue to take necessary actions to our campus sites to ensure needs and efficiency. A detailed listing of these projects is provided within the report.

The School continued to have in person learning for the whole year and enjoyed an uptick in enrollment. The School had a challenging year related to personnel changes. The external landscape in the public school teacher's arena forced movement in this area; we just could not retain personnel. The School also had a positive building and grounds year with no major capital expenditures. I would like to extend an extra word of appreciation to the school staff and teachers for their extraordinary efforts during another challenging year. I also would like to thank the PTA for their extraordinary support to the school. Overall operational expenses were managed well. The increase in enrollment, personnel vacancies and reduction in variable operating expenses were the key drivers to our positive results.

Over the next several pages we have provided key highlights from our fiscal year, in addition to detailed financial statements for the Church and School. There is commentary to offer a deeper insight into our financial status. The Finance Council believes this additional level of transparency is helpful and welcomes feedback to continue and improve our report.

We look forward to this upcoming fiscal year as we continue to build on our new norm. We are confident that we have the resources and skill sets to tackle the challenges that arise. Our Church and Saint Ann's School are well positioned to drive our transformation for a solid upcoming year. I offer my complete assurance the Finance Council will remain vigilant and attentive to produce the best possible outcome.

I would like to take this opportunity to thank our Finance Council for their continuous support throughout the year. Finally, I would like to THANK YOU for all your ongoing support and gifts that truly make our Parish welcoming to our parishioners.

God Bless with Gratitude,  
Vito A. Pulito  
Finance Council Chairperson

# CHURCH OF ST. ANN

## FINANCIAL REPORT

8/22/2023

### Church of Saint Ann Financial Report

\$s in Thousands	Fiscal Year 2022 (7/1/21-6/30/22)	FY2022 % of Total Income	Fiscal Year 2023 (7/1/22-6/30/23)	FY2023 % of Total Income
<b>Income</b>				
Weekly Collections	\$ 701	55.2%	\$ 708	53.1%
Christmas + Easter Collections	83	6.5%	74	5.5%
Special Collections	71	5.6%	54	4.0%
<b>Total Collections 1</b>	<b>\$ 855</b>	<b>67.3%</b>	<b>\$ 836</b>	<b>62.7%</b>
<b>Other Income</b>				
Bequest 2	361	28.4%	158	11.8%
85th Anniversary 3	\$ -	0.0%	\$ 56	4.2%
Investment Income 4	(168)	-13.2%	20	1.5%
Charitable Donations	93	7.3%	88	6.6%
Rental Income	43	3.4%	44	3.3%
Religious Education	27	26.5%	27	2.0%
Capital Campaign	2	0.2%	1	0.1%
Other	58	4.6%	104	7.8%
<b>Total Other Income</b>	<b>\$ 416</b>	<b>32.7%</b>	<b>\$ 498</b>	<b>37.3%</b>
<b>Total Income</b>	<b>\$ 1,271</b>	<b>100.0%</b>	<b>\$ 1,334</b>	<b>100.0%</b>
<b>Expense</b>		<b>% of Total Expense</b>		<b>% of Total Expense</b>
Payroll & Benefits 5	\$ 527	39.4%	\$ 552	40.5%
Building Maintenance 6	102	7.6%	78	5.7%
School Subsidy	150	11.2%	150	11.0%
Diocesan Assessments 7	58	4.3%	74	5.4%
Property & Liability Insurance	118	8.8%	128	9.4%
Utilities 8	92	6.9%	108	7.9%
Materials & Supplies 9	59	4.4%	82	6.0%
Professional Fees	50	3.7%	56	4.1%
Non - Diocesan Donations	40	3.0%	30	2.2%
St. Michael's Renovation 10	3	0.2%	37	2.7%
Endowment	37	2.8%	-	0.0%
85th Anniversary 3	-	0.0%	33	2.4%
Leased Expenditures	7	0.5%	5	0.4%
Capital Replacement 11	70	5.2%	-	0.0%
Other	23	1.7%	30	2.2%
<b>Total Expense</b>	<b>\$ 1,336</b>	<b>100.0%</b>	<b>\$ 1,363</b>	<b>100.0%</b>
<b>Net Surplus/(Deficit)</b>	<b>\$ (65)</b>		<b>\$ (29)</b>	

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# FOOTNOTES

1. Weekly collections experienced a positive trend the second half of the year.
2. Final distribution of estate bequest.
3. 85th Anniversary Parish raffle and reception.
4. Current year market conditions impacted overall performance positively.
5. Payroll & Benefits include: salaries, benefits, and payroll taxes. Slight annual increases across the team; several staff roles continuing to be part time; hiring of parish accountant & facility leader.
6. Cost reductions driven by building repairs and snow removal (no snow).
7. Increase in Diocesan Assessment is calculated on a 2 year backlog, 20-21 year collections.
8. Telephone, Electricity & Gas had higher rate increases.
9. Increase in Liturgical supplies, i.e. candles, religious articles, etc.
10. St. Michael had construction of two religious education classrooms, basement remediation and boiler repair.
11. No Capital replacement was required this year vs. roof repairs last year.

## Annual Catholic Appeal

AS OF JUNE 30, 2023

GOAL: \$90,000

PLEDGED: 55% OF GOAL \$49,611

PAID: \$44,217

GIFTS: 244

## 2023 Parish Finance Council

FR. LEANDRO DELA CRUZ, PASTOR

VITO A. PULITO, CHAIR

ROSE RYAN

JOHN A. HEFFERN

HAROLD LAUDIEN

DAN HAGGERTY

THOMAS P. FINN

DUKE DEL PRADO

NICOLE POWERS

KATHLEEN GOLAZESKI

VALERIE SEUTIN

## Faith to Move Mountains

AS OF JUNE 30, 2023

GOAL: \$1,510,000

PLEDGED: 58% OF GOAL \$876,111

PAID: \$744,000

GIFTS: 395

## 2023 Parish Board of Trustees

ROSE RYAN

DAN HAGGERTY

# BUILDINGS & GROUNDS

## ACTIVITIES

by Dan Haggerty

This is to provide a brief summary of our facilities related activities for the past year.

- \* A five year capital plan for the Church/FDC building and associated grounds, was approved and is posted on our parish website.

- \* An extensive and multi-phased roofing project (entailing both exterior and interior repairs) was completed at the FDC.

- \* The masonry wall by the exterior entrance to the Cloister Garden was repaired.

- \* A concrete sidewalk was installed at the exterior entrance to the Cloister Garden.

- \* Tree pruning, tree removal and associated landscaping maintenance projects were completed.

- \* Several handicap parking signs were replaced and repaired in the Church parking lot.

- \* Exterior repairs were made at the Rectory (50 Eldridge Avenue), including the installation of a new Bilco door and the repair of a roof area.

- \* Several repairs were made at the School, including to the boiler, to an interior water pipe, to a circulator pump and to doors.

- \* In order to address a new annual certification process for health and safety facilities requirements at non-public schools, a number of inspections were completed, and any necessary repairs were completed.

- \* A renovation project was completed in the basement at Saint Michael's Church.

- \* A new air conditioning system (two units) was installed in the first-floor worship area at Saint Michael's Church, and boiler repairs were completed at the Saint Michael's Rectory.

- \* The house owned by the Parish at 16 Eldridge Avenue is going to be sold after the property has been subdivided. The work on this project is ongoing.

- \* Regular and ongoing maintenance and upkeep activities were performed by our maintenance staff in order to keep our facilities safe and well functioning.

We are grateful to the members of our Buildings and Grounds Committee for their time and talent in serving our Parish. The members of the Committee are:

- Michael Reger, PE,
- John Maiorana, Esq.,
- Dan Haggerty, Esq.,
- Benjamin Grace, AIA,
- Brian Barry, PE,
- Sean Sheehy, PE
- Joe Chiarello.

Our Church and School maintenance staff, Larry Boyle (Church and FDC facilities) and Dave Young (School facilities) are ex officio members of the Committee.



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# LETTER FROM THE ENDOWMENT FUND



Dear Parishioners of the Church of Saint Ann,

It has been a pleasure to serve this last year alongside my fellow committee members as a financial steward for the Church of Saint Ann's Education Endowment Fund. As part of the Education Endowment Fund Committee's unceasing commitment to advancing Catholic education, we wish to share details with the parish at large concerning the Education Endowment Fund. We kindly ask that you review the following information and reflect on the considerable good the Church of Saint Ann has done in the service of Christ and His Church.

## **Purpose of the Education Endowment Fund**

The Education Endowment Fund was established for the exclusive benefit and support of the advancement of Catholic education. The irrevocable goal and objective of the Education Endowment Fund is to defray the costs associated with obtaining quality Catholic education at any level. This includes, but is not limited to, prekindergarten through eighth grade, high school, higher education, continuing education, and educational programs hosted through the parish. The Education Endowment Fund is held and administered as a permanent Catholic endowment fund, separate and distinct from other funds of the parish.

## **Building the Education Endowment Fund**

Long-time pastor of the Church of Saint Ann, Msgr. Vincent Gartland, first conceived of the Education Endowment Fund in response to the challenges posed by the 2008 Recession. Seeing an immediate need to support parish families during that challenging time, Msgr. Gartland envisioned developing a resource that would allow for continued religious education at Saint Ann School regardless of economic barriers, catastrophic events, and difficult life circumstances. Msgr. Gartland believed that such a fund could serve to sustain and enrich the parish in perpetuity, particularly in its mission to "educate across the life span."

Beginning in 2023, the Education Endowment Fund opened scholarship opportunities to students enrolled in the Saint Ann's Religious Education Program. In the spring of 2023, the Education Endowment Fund Committee awarded two, eighth grade, Religious Education students scholarships totaling \$1,250 to defray the cost of their first year at Catholic high schools. The Committee intends to expand this program over time to assist more students enrolled in the Religious Education Program.

Additionally, the Education Endowment Fund has advanced Catholic education opportunities through programs beyond Saint Ann School. For instance, the Education Endowment Fund has distributed funds, as necessary, to support a fellowship program through the Center for Faith Justice (CFJ). The CFJ Fellow works with our parish by:

1. Developing Catholic Campus Ministry at Rider University. The Church of Saint Ann was assigned responsibility for this in 2019 and sees value in partnering with the CFJ, which is located on our parish campus, to accomplish this; and
2. Building a nascent youth ministry program, that has not existed at the parish for many years.

Moreover, the Education Endowment Fund previously provided one-time assistance in the amount of \$1,000 to two young parishioners who traveled abroad as part of the Operation Smile mission.

Ultimately, by supporting these programs and opportunities, the Education Endowment Fund has expanded its outreach, advanced the cause of Catholic education, and enriched the spiritual growth of our faith community and beyond.

### **The Future of the Education Endowment Fund**

The Education Endowment Fund represents a unique opportunity for the Church of Saint Ann to think creatively and invest strategically in the long-term educational needs of Catholics. Most parishes do not have such a fund to draw upon to support Catholic education and the needs of their communities. In the wake of the 2020 Pandemic, current inflationary pressures, and recent economic uncertainty, parishes across the country have struggled financially. Nevertheless, we are called to embrace our mission ever more fervently and ensure our faith traditions are passed down to the next generation.

In keeping with that spirit, the Education Endowment Fund Committee is actively exploring new opportunities to advance Catholic education. This includes modifying and expanding our current Education Endowment Fund scholarship program to place additional emphasis on service projects and volunteer activities. The committee also plans to expand programs supporting students enrolled in our Parish's Religious Education Program.

Ultimately, stewardship of the Education Endowment Fund is a sacred responsibility that we take with the utmost sincerity. As I approach my third year as the Chairman of the Education Endowment Fund Committee, I am filled with hope for the future of our parish. Together, we can leave behind a legacy that will be cherished by countless generations hence.

### **A Thanks to Two of the Committee's Long-Term Members**

The Education Endowment Fund is blessed to count parishioners among its stewards, sharing their unique perspectives and experiences to advance the cause of Catholic education. Two of those stewards, Ellen Bernabe and Daisy Ponting, have reached the end of their three-year commitment to the committee. Despite the end of their terms on the committee, their contributions to our Parish will be felt for years to come.

Whether it was helping review scholarship applications, organizing events for our wonderful Saint Ann students, or spearheading new programs to advance the cause of Catholic education, Ellen and Daisy have set a wonderful example of servant leadership. On behalf of the Parish and the Education Endowment Fund Committee, I extend to Ellen and Daisy my deepest thanks. Know this—the good you do in this life will never be forgotten.

In the Peace of Christ,

Alex R. Daniel, Esq.

Chairman of the Church of Saint Ann Education Endowment Fund Committee



# SAINT ANN SCHOOL

## Letter from the Head of School



Dear Parishioners of The Church of Saint Ann,

It is a pleasure for me to share the accomplishments at Saint Ann School during the 2022-2023 school year.

The 2022 summer months brought a myriad of school projects to fruition. In preparation for the school year and the welcoming of our students, we were able to continue to update our building facilities by installing a secure vestibule in our main entrance and updating our inside lock system, an unfortunate necessity in our current reality. Through the efforts of our PTA fundraising, we were able to obtain new water fountains and additional lockers for our students.

Also, new picnic and cafeteria tables were purchased in the Spring which will be enjoyed by all who utilize our grounds and building this coming school year.

The school obtained two new smartboards in a continued effort to upgrade and maintain our student technology access.

Saint Ann continued its focus on guiding our students to live out their Catholic faith. This year, in addition to the usual Thanksgiving, Christmas, and Easter drives, our students partnered with Saint James School in Red Bank to contribute to Project "Share Uganda", an initiative to find solutions for young women in that country to be able to receive an education.

I am grateful for the efforts of many of our school parent volunteers who, along with parishioners were able to bring back CYO sports for our students and the parish youth. Our after-school clubs also benefited from the generosity of our parents and staff, as we were able to offer Drama club this year. Our wonderful and talented children performed an unforgettable "Mary Poppins Jr" this past March to the delight of a sold-out audience.

Although Saint Ann School suffered from the challenges of a statewide teacher shortage this year, we continued to produce an academically robust 8th-grade graduating class that received acceptance letters and scholarships from high school institutions such as Villa Victoria, The Pennington School, The Lewis School, Lawrenceville Prep, Notre Dame High School as well as Lawrence and Ewing High among others. Our students continue to excel in and out of the classroom and they are living proof of the Saint Ann School's commitment to catholic education.

Thank you for your continued support and please reach out to me if you are interested to know more about Saint Ann School.

God Bless,

Ameriquin Dalmasy-Laccetti  
Head of School



# SAINT ANN SCHOOL FINANCIAL REPORT

8/22/2023

## Saint Ann School Financial Report

\$s in Thousands	Fiscal Year 2022 (7/1/21-6/30/22)	FY22 % of Total Income	Fiscal Year 2023 (7/1/21-6/30/22)	FY2023 % of Total Income
<b>Income</b>				
<b>Tuition &amp; Fees 1</b>	\$ 1,255	72.1%	\$ 1,294	72.0%
<b>Other Income</b>				
Diocesan Assistance 2	33	1.9%	60	3.3%
PTA Support	131	7.5%	79	4.4%
State Funds	54	3.1%	67	3.7%
Endowment Fund	43	2.5%	39	2.2%
After School Program 3	59	3.4%	79	4.4%
Charitable Donations	23	1.3%	4	0.2%
Investments 4	(14)	-0.8%	6	0.3%
Parish Subsidy 5	150	8.6%	150	8.3%
Other	7	0.4%	19	1.1%
<b>Total Other Income</b>	<b>486</b>	<b>27.9%</b>	<b>503</b>	<b>28.0%</b>
<b>Total Income</b>	<b>\$ 1,741</b>	<b>100.0%</b>	<b>\$ 1,797</b>	<b>100.0%</b>
		<b>% of Total</b>		<b>% of Total</b>
<b>Expense</b>		<b>Expense</b>		<b>Expense</b>
Payroll & Benefits 6	\$ 1,270	69.1%	\$ 1,104	70.3%
PTA Support	131	7.1%	79	5.0%
Property & Liability Insurance	82	4.5%	97	6.2%
Government Grants	54	2.9%	67	4.3%
Building Maintenance	97	5.3%	110	7.0%
Materials & Supplies 7	66	3.6%	53	3.4%
Utilities	43	2.3%	33	2.1%
Capital Replacement 8	65	3.5%	-	0.0%
Student Body Activities	2	0.1%	3	0.2%
Professional Fees	19	1.0%	16	1.0%
Leased Expenditures	4	0.2%	3	0.2%
Conferences & Meetings	-	0.0%	-	0.0%
Other	6	0.3%	6	0.4%
<b>Total Expense</b>	<b>\$ 1,839</b>	<b>100.0%</b>	<b>\$ 1,571</b>	<b>100.0%</b>
<b>Net Surplus/(Deficit)</b>	<b>\$ (98)</b>		<b>\$ 226</b>	

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# SAINT ANN SCHOOL: FOOTNOTES

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1. Tuition collection increased because of higher enrollment.
2. Increase in Diocese of Trenton support based on new enrollment.
3. Higher enrollment & full day PreK increased After School Program revenue.
4. Current year market conditions impacted overall performance positively.
5. Annual Parish subsidy provided to Saint Ann School.
6. Reduction in costs was the result of several vacant positions.
7. Materials & Supplies had a benefit from a 3 year contract on textbook purchases.
8. No capital projects this year vs. last year's projects of a new playground, classroom air conditioners and a repaved parking lot.



# PARISH CHART 2023

Pastor						
Finance Council — Parish Trustees						
Clergy — Pastoral Associates						
Endowment Committee						
Temporal Admin.:	Finance & Stewardship:	Liturgy:	Faith Formation:	Social Action:	Prayer Groups/ Organizations:	Seasonal Events:
Building & Ground Committee: Michael Reger, Dan Haggerty, Fr. Dela Cruz	Valerie Seutin, Vito Pulito	Sr. Pat McGinley, Tom Carter	Gary Maccaroni, Deacon Frank Golazewski	Deacon Gene Lanzoni	Sr. Pat McGinley, Deacon Jim Scott	Msgr. Casey, Fr. Leandro Dela Cruz, Sr. Pat McGinley
—Utilities	—Financial Rep.	—Music	—Religious Education	—Parish Food Drive	—Rosary Altar Society	—Parish Reconciliation Services
—Maintenance	—Banking	—Liturgy	—GOF	Better Comm. Housing	—Junior Legion of Mary	—Novenas: SAC/SMC
—SAC/SMC	—Payroll	—Communion	—CLOW	Home Front	—Prayer Shawl	—Recollections
—Safety & Security	—Benefits Admin.	—EHMC	—Bible Study	Mt. Carmel Guild	—AM & PM Prayer Group	—Retreats
—Virtus	—Money Counters	—Bereavement	—Adult Faith Formation	—Trenton Rescue Mission	—Centering Prayer	—Parish Missions
—Tech Support (NIT)	—Religious Store	—Baptism	—Bereavement	—Fish Fry	—Adoration	—Mission Talks
—Human Resources	—Poor Box	—Readers	—Lenten Sm. Groups	—Loaves & Fishes	—Women at the Well	—St. Joseph Assoc.
—EMS (Reservations)	—Candle Boxes	—Altar Servers	—Baptism Prep & Marriage Prep	—Bread Ministry	—Taize Prayer (Lent)	—Office Staff
—Parish Staff	—SMC Collections	—Sacristans	—RCIA	—Green Team	—Nocturnal Adoration	—Faculty
—Secretary	—Purchasing	—Host Prep	—Parish Youth & Young Adult Ministry	—SVDP	—Simbang Gabi	—Maintenance
—Receptionists	—Capital Camp.	—Care of Albs	—Rider Campus Ministry	—K of C		—School Board
—Volunteers	—Collections	—Art&Env'ent	—VBS	—Center for Faith Justice		—PTA
		—Ushers		—Partner Parish (Guatemala)		—Endowment Com.
<div> <div>Communications—Alessandra Fallon</div> <div> <div>—Audio Visual</div> <div>—Parish Website</div> <div>—Livestreaming</div> </div> </div> <div> <div>The Church of Saint Ann Mission Statement</div> <div> <div>The Saint Ann Parish Mission Statement was developed through a collaborative effort in 1996:</div> <div>The Church of Saint Ann in Lawrenceville, N.J., is</div> <div>a Roman Catholic family of faith</div> <div>built on the inspiration of past generations</div> <div>to serve the community by loving God and our neighbor.</div> <div>We strengthen faith</div> <div>celebrate the sacraments</div> <div>provide for the Spiritual and Corporal Works of Mercy,</div> <div>educate across the life span,</div> <div>heal the spiritually broken,</div> <div>and respect the dignity of human life.</div> <div>We live the gospel and seek Christ in all people.</div> <div>We commit ourselves, in the spirit of the Second Vatican Council, to becoming the best possible parish we can be, with the gifts God has given to our community.</div> </div> </div>						





*The Church of St. Ann is appreciative of all the volunteers of the Finance Council for their diligent work in assembling the Pastoral Report. Our appreciation is also shared with a St. Ann's parishioner who volunteered to design the Pastoral Report at no cost.*