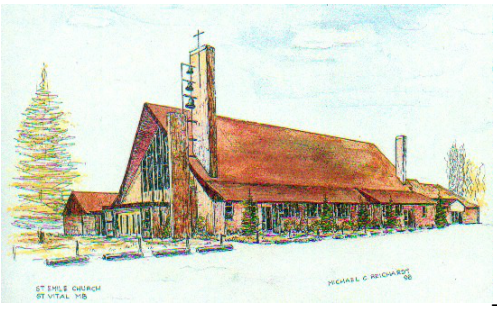

Annual Report for St Emile Finance Committee Year 2020

Finance December 31 2020 Balance	La Caisse	$ 57,993.86
	Assiniboine CU	36,938.85
	Diocesan savings account	208,570.56

Government of Canada Wage Subsidies $13,925.00

Debits for Projects: General maintenance on Church, parking lot, hall and Fourplex.

Need to improve yard security with cameras

Future projects for consideration Church air conditioning Estimates $45000 to $50000

New furnace for hall $7000 x 4 $28,000

Report on: Bathroom project Special Collection $28,000

City of Winnipeg Grant (through Brian Mayes) $10,000

Expenses for bathroom remodel includes: Engineer and Architect costs, asbestos abatement and Permit. We will need to take $40,000 from our Diocese savings to cover all costs.

School Addition: We are part of the initial project meetings because they are on St Emile Parish land. The School Board has secured all financing and have projected schedule of payments. The Diocese is supportive of this project and has been involved in the financing. At the present the school is using three rooms in our hall addition as classrooms.

Fourplex: We are responsible for the upkeep and maintenance of the Fourplex. One suite was completely remodeled in September 2020. The entranceway will need a remodel next.

We have incurred extra expenses with all sanitizing supplies and the purchase of a Storm Sanitizer backpack. We have had no hall rental for the past 14 months.

As Chair of the St Emile Finance Committee I will be retiring as of March 2021.

My very competent replacement will be Charina Umagat.

Rose Marie Couture/Past Chair Charina Umagat/Finance Chair