

DeColores!

Dear members and supporters of the Peoria Cursillo family,

At the heart of this season of thanksgiving and joy is the gift of the Son of God, a gift that has brought joy to the lives of all Christians for thousands of years. Cursillo has been a path for many to grow in faith supported by a community of our Christian brothers and sisters. We have been blessed by our community and as we give thanks, we give a look to the future.

We are planning to re-start Cursillo weekends in the first quarter of 2022. We plan to continue many of the rekindle programs we began during the pandemic, including renewal and reflection days and weekends, Bible studies, and meditation series. We also plan to use technology to continue sharing our programs through live streaming, zoom, and other methods. The Cursillo Steering Committee has been hard at work over the past year re-imagining the experience of Cursillo for candidates and team, as well as providing ways to unite our community in piety, study, and action.

Unfortunately, our primary source of income (building rentals) was lost over the past year and a half as the pandemic ended overnight utilization of our facility by many groups. Much of this income is not expected to return as the pandemic subsides. Cursillo continues to have fixed monthly expenses, which while minimized during the pandemic, are now becoming larger, especially maintaining our spiritual home, our beloved Cursillo Center. Please see the summary of our recent financial performance that accompanies this letter. If you have any questions about our finances, please don't hesitate to contact us.

As we strive to offer the blessings and spirituality of Cursillo in new and unique ways, as well as through our weekends welcoming new members to our family, we recognize the need for continued financial assistance. Your Cursillo leadership is committed to sustaining Cursillo not just into 2022, but well beyond. We also commit to being careful stewards of the blessed resources that you provide.

We, your Cursillo Steering Committee, ask you to prayerfully consider financially supporting your Cursillo movement this Thanksgiving season.

Peoria Cursillo Steering Committee

Dcn. Rick Miller, Spiritual Director

Dave Templin, Lay Coordinator

November 2021



Donation Form (print clearly)

- Name _____
- Address _____
- City _____ State ____ Zip _____
- Phone _____ Email _____
- Donation Amount _____

Check enclosed (Payable to Peoria Cursillo)
401 NE Madison Ave.
Peoria, IL 61603

Donations (one-time or recurring) may be made on our website:

<https://peoriacursillo.org/donations>

THANK YOU!

To volunteer to serve at Cursillo, please visit our website or call. Many hands are needed.

<https://peoriacursillo.org/join-us>

309/676-5587; cursillopeoria@gmail.com

Peoria Cursillo / TEC Financial Summary (2017-2022)

The Challenging Future:

- Peoria Cursillo / TEC's financial stability has ebbed and flowed over its 57+ year existence as a non-for-profit.
- Unfortunately, recent losses (\$22k/yr. 2017-19) are expected to get worse (nearly \$52k in 2022).
- Deterioration is due to the permanent loss of building renters (unrelated to the pandemic) and higher expenses for energy and supplies.
- Work is planned to save costs wherever possible and backfill lost building renters.
- However, we need higher levels of donations to help minimize these losses and help us carry on the mission of Cursillo & TEC.
- For more information, please visit our website @ peoriacursillo.org

	Budget 2022	Act (Jan-Oct) 2021	Actual 2020	Average 2017-2019	% of total
<u>Income:</u>					
Cursillo Weekends	\$ 30,800		\$ 8,536	\$ 27,023	19%
Cursillo Rekindle i.e. Ultreya	\$ 8,280	\$ 2,586	\$ 1,594	\$ 11,158	8%
TEC Weekends	\$ 14,800		\$ 8,504	\$ 8,616	6%
Building Rentals	\$ 32,000	\$ 1,570	\$ 11,421	\$ 46,588	33%
Donations	\$ 60,000	\$ 44,471	\$ 90,050	\$ 41,334	29%
Misc Income	\$ 1,670	\$ 804	\$ 3,095	\$ 6,168	4%
Total Income	\$ 147,550	\$ 49,431	\$ 123,200	\$ 140,887	100%
<u>Expenses:</u>					
Cursillo Expenses	\$ 22,300		\$ 5,657	\$ 14,536	9%
TEC expenses	\$ 14,500		\$ 5,280	\$ 5,727	4%
Building related	\$ 95,140	\$ 37,073	\$ 58,256	\$ 83,016	51%
Administrative	\$ 60,590	\$ 45,654	\$ 36,822	\$ 49,626	30%
Misc Expenses	\$ 6,880	\$ 2,336	\$ 2,460	\$ 10,058	6%
Total Expense	\$ 199,410	\$ 85,062	\$ 108,476	\$ 162,962	100%
Profit / (Loss)	\$ (51,860)	\$ (35,631)	\$ 14,724	\$ (22,074)	