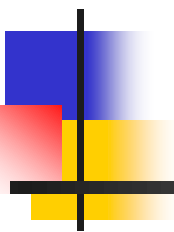


Overview of what would have been
shared at
Open School Board
Meeting
June ~ 2020



Completing another
year of educating the
children of this wonderful
barrier island



Tonight's Presentation

- School achievements
2019/2020
 - Life of the School
 - Educational Initiatives
 - Athletics
 - District programs implemented
- Projections for next year
 - Curriculum/Class sizes
 - Tuition
 - School Board





Educating with Next Generation Standards New York State Tests and IOWA/CogAT Testing

- ELA and Math State Tests
- Science State tests
 - All State tests were cancelled by NY State
- IOWA and CogATs Tests
 - IOWA Tests administered to our 2nd - 8th Grade
 - IOWA tests administered in October
 - Used for longitudinal studies
 - Cognitive Ability Tests given to 1st, 4th and 7th Grade



Academic Support

Reading – Assessments and Benchmarking

- **Pre K –**
 - **Preschool Assessments Screening Tool**
 - determines readiness for Kindergarten
- **Grades K – 2**
 - **Fountas and Pinnell Benchmark Assessment**
 - Gives approximate reading level
 - Given 3 times a year for all students
 - Given 5-6 times a year for students at risk
- **Grades 3-5**
 - Assessments offered to students with 504/IEP or of concern to teachers



Academic Support

■ **MATH**

- Math Academic Support for all grade levels through implementation of Math Lead position – was very successful and will continue next year
- AIS – Academic Intervention Services
 - Grades K – 3
 - Small group or individual support as needed was introduced mid year and will continue in September
 - **Title 1**
 - Offered to students in Grades 2-5 in both Math and Reading (after school)
- Resource room offered 5 days a week for students with IEP
- 504 support for students which is medically determined
- Both a Literacy Night and Math Night events were offered (PC supported) and were successful and enjoyed by student and parent alike!

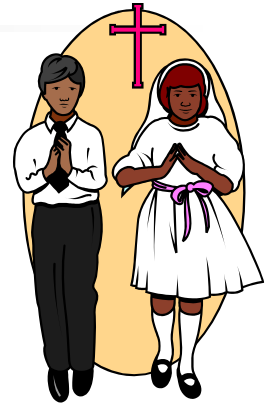
8th Grade Highlights

- Wearing a slightly different uniform
- \$25 per year reimbursement – a thank you for being apart of our school family
- Class trips – NYC trip only this year
 - St. Patrick's Cathedral – Broadway Play – walk along Highline – Dinner cruise
- Leadership roles
- Regents programs – all Regents were cancelled this year – therefore all students received a passing grade!
- Acceptance into Catholic High Schools
 - 100% of all students who applied to Catholic High schools were accepted
- Buddy Program
- Outreach – weekly
- Class Night – over \$60,000 in scholarship money is awarded to our graduates from many wonderful benefactors!



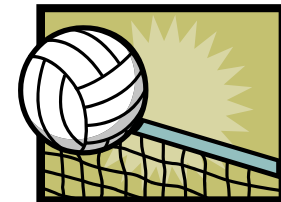
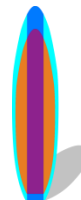
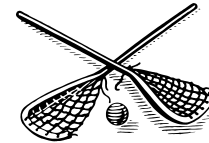
Faith Based Activities

- Spiritual Life of the School
 - Liturgies, School Choir
 - Morning prayer – Prayer of St. Francis
 - Angelus said daily
 - Prayer Services (Advent/Lent)
 - All Saints Pageant, Christmas Pageant, Passion Prayer play
 - Sacraments – 1st Holy Communion, Reconciliation, Confirmation
 - Our 2nd graders did receive Reconciliation and 1st Communion and Confirmation are rescheduled until the Fall
- Service Projects
 - Food Fridays
 - NJHS projects throughout the school year



Athletic Program at LBCRS

- Volleyball – **Girls won Championship**
- Basketball – **Girls were in finals and Boys were in playoffs!**
- Lacrosse – we were unable to participate in this Spring sport this year
- Track – **we won Championship**
- Tennis
- Soccer
- Golf
- Running Club
- Surf Club
- Jump Rope Club





Looking at Next Year

- Continuation and addition of Academic support on all grade levels
- Continuation of Math Curriculum Lead – oversight of all Math taught throughout the school
- Middle School teachers will continue with Enrichment program - offering mini sessions dealing with Financial Literacy – STEM - Enrichment – Time Travel (SS) – Newspaper
- Additional Security cameras in school yard and completion of additional fencing around perimeter
- **Thank you to the Murphy family** for their generosity/time and talent with the installation of the railing by the gym door and our ramp leading out to school yard – ensuring the safety of our children as they go in and out to play!



2020 - 2021

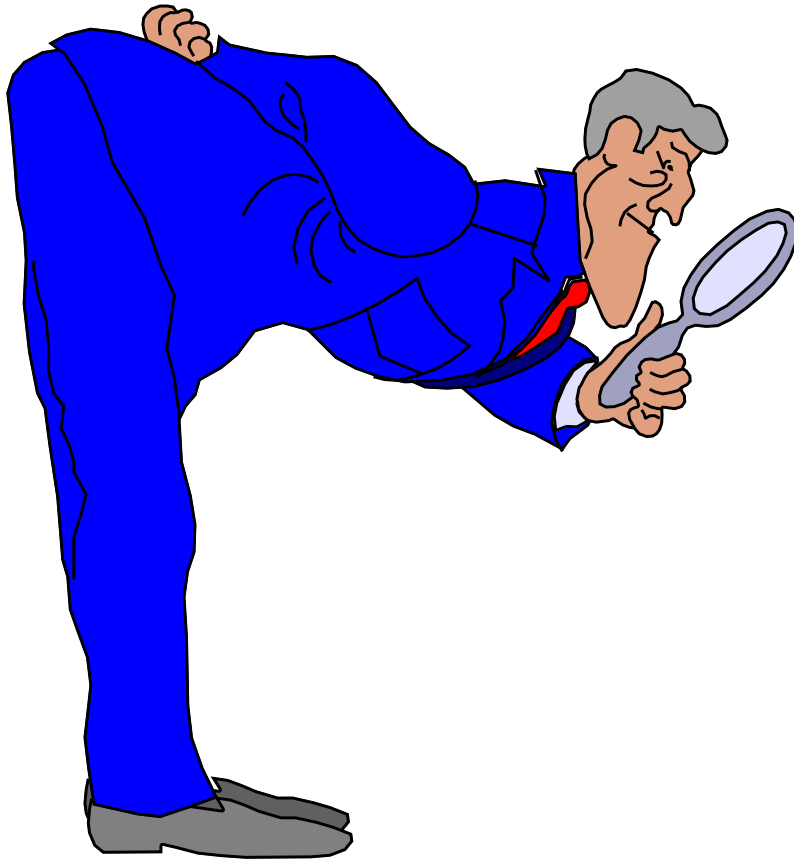
- **Continued District Support**
 - MATS – Pre-K and Kindergarten
 - CPI – Crisis Prevention Intervention
 - 1 Psychologist and 1 Social Worker
- **Utilization of FACTS**
 - Tuition
 - **Some added information**
 - School will once again be in session for All Saint's Day, Immaculate Conception, and Ascension Thursday

Projected 2020-2021 School Budget

- Salary & Benefits account for approximately 85% of the budget.
- Maintenance & Utilities account for approximately 9.5%.
- Together, these items equal 94.5% of the overall school budget leaving very little for discretionary spending.
- 2020/2021 Tuition :We are hoping to maintain tuition at the current rates, however we are waiting on the re-registration forms from all families. If an increase is necessary, we will stay with the usual \$200 base increase for contributing families with one child. This increase is only \$1.12 a day! The other tuition categories increased accordingly - \$250 increase for second child & \$300 for 3rd child and up.



Where does the \$ come from?



- Tuition & Fees
72%
- Parish Subsidies
15%
- Fundraising Efforts
8%
- Other Operating Revenue
5%



Classroom Alignment

- As of June, 2020
- Mrs. Palmieri is retiring – Ms. Grant and Mr. DiGangi are moving out of state and as such, they are leaving LBCRS. Mrs. Isola will be shifting to Grade 1 and Mrs. Volpe will be teaching in Grade 2 .
 - 1 Nursery – 1 Pre K – 1 Kindergarten – 2 Grade 1 – 1 Grade 2
 - 1 Grade 3 – 1 Grade 4 – 2 Grade 5
 - 1 Grade 6 – 1 Grade 7 and 1 Grade 8
 - Special subject teachers will be working 3 days a week in their field

The Role of the School Board

- The members act as liaisons between the parents of the school and the school administration.
- They serve in an advisory capacity in areas of policy, procedure, and finance.
- They assist in developing the extracurricular programs for the school.
- They assist with major school fundraisers or functions.
- Currently working with Mrs. Kahn/Fr. Brian on contingency plans for September





School Board Members

- **Thank you to our members –**
 - **2019/2020**
 - Nathalie Brill, Karen Smith, Jamie Lynch, KerryAnn Troy, Kristin Brown, Michael Bolz, Jenni Weston, Patrick Sibley (Parent Club Representative)
 - **2020/2021**
 - Nathalie Brill, Karen Smith, KerryAnn Troy, Kristin Brown, Michael Bolz, Jenni Weston, Patrick Sibley (Parent Club Representative)

Roles of School Board and Parents' Club

In order to provide variety of choices for parental involvement, we are shifting some responsibility between our School Board and Parents Club

School Board

Adopt-A-Student Program, Crystal Ball, Golf Outing, BINGO, Walk-A-Thon

Parents Club Fund Raisers/Programs

Back-to-School Fest, Bowling, Night at the Races, Breakfast with Santa, Christmas Tree Sale, Class Parent, Daddy-Daughter Dance, Family Pasta Night, Casino Night, Holiday Boutique, Mother's/Father's Day Sale, Reverse Raffle, Super Bowl Raffle, Thanksgiving Pie Sale, World's Finest Chocolate and more...



**Commitment to Service
(CTS)**



Thank you for your continued support

Working together is what makes us the
great success we are!

