

IMMACULATE CONCEPTION CHURCH

26 JOHN STREET
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December 1, 2019

Dear Parishioners,

Today I present the "State of the Parish Address". It has been an active year here at Immaculate Conception. Our Annual Sacramental Report submitted last month to the Archdiocese included some very impressive numbers. The Holy Sacrifice of the Mass was celebrated more than 670 times. Holy Eucharist was distributed to thousands during Mass, to the sick and aging in hospitals and at home. We baptized 25 babies and one adult. On Pentecost Sunday, we welcomed 1 new member into our faith. Over 180 children attend our Religious Education program. First Holy Communion and Reconciliation were both celebrated by 23 of our second-grade children. Bishop Dominick Lagonegro confirmed 34 of our teenagers. The organ played "Here comes the bride" 6 times. Sadly, the church bell tolled 59 times as we mourned the passing of loved ones, whom God called to Himself.

Through your generosity our parish fed an average of 75 families per week. Two weeks ago, 101 families received a full Thanksgiving Dinner. We start up the Christmas Giving Tree this weekend. Our monthly family Mass is a huge success. What a strong Catholic presence we are in Stony Point!

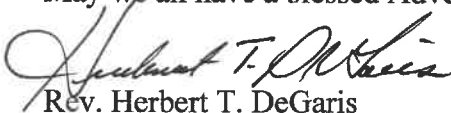
Since the start of my assignment here at Immaculate Conception over 4 years ago, I have been in awe of your generosity and goodness. You are always there to help your brothers and sisters. One of the hallmarks of the people of God is found in their willingness to care for one another. This is truly a sign of unity, love and faith for your parish.

When Cardinal Dolan appointed me as Pastor in July of 2017, he reminded me of the serious obligation that every pastor must be the best steward of the financial resources of the parish. Printed on the back of this letter is the 2019 Financial Report.

We are continuing to receive payments to pledges from the 220 families that took part in the *Renew + Rebuild* Capital Campaign. As those payments continue, we look forward to the next phase of replacing the concrete entrance ways to the main church building, along with necessary work to the interior of the church itself. Through the generosity of a parishioner, our roof was replaced this past summer.

Let us continue this good work so that the Gospel of Christ may continue to flourish at Immaculate.

May we all have a blessed Advent as we prepare for the coming of Christ,



Rev. Herbert T. DeGaris
Pastor

**Immaculate Conception
Statement of Activities
Comparison**

	Actual 8/31/2019 Current Peiod	Actual 8/31/2018 Current Peiod
<u>Revenue</u>		
Regular Sunday Collection	\$ 405,485	\$ 433,450
Holy Days (Christmas,Easter,Etc.)	80,525	79,366
Religious Education	44,331	53,699
Fundraising	33,681	33,931
Special Collections (Votive, Candle, Books, Etc.)	5,964	5,616
Rental Income	6,250	6,250
Restricted Contribution	168,475	49,792
Maintenance/HVAC Collections	6,384	12,587
Total Revenue	\$ 751,095	\$ 674,690
 <u>Expenses</u>		
Salaries and Benefits	\$ 245,990	\$ 242,521
Office Expenses	61,516	62,612
Church/Chapel Expense	23,345	16,539
Religious Education	9,342	6,041
Utilities and Sewer	36,732	35,130
Maintenance	66,093	68,724
Insurance & Tax	33,528	31,993
House Living Expenses	25,827	28,489
Cathedraticum and School Tax	43,960	46,639
Interest Expense	-	618
Program Expenditures	-	1,500
Fund Raising	7,606	6,100
Total Expenses	\$ 553,940	\$ 546,907
 Net Surplus	 \$ 197,155	 \$ 127,784