

## Pastoral Council Minutes

December 17, 2019

**Attendance:** Bobby Rando, Matt Raymond, Gladys Collado, Fr. Jay, Jan Kuhs, Denice Brown, Sharon Rapposelli, Kendie Hudson

**Excused:** Sharon Hodges, Jenifer Pileggi, Wayne Lorandean, Robinson Collado, Sterling Rapposelli, Sterling Rapposelli III,

**Opening Prayer** was led by Fr. Jay

**Approval of minutes:** September minutes were approved at 6:36 pm.

### School report:

- New student in Kindergarten- enrollment is now 81
- 2nd tour has been requested from an ICS PK age student. Parent mentioned getting the child enrolled for next year.
- Grant from the Town of Perryville was given (\$10,000); no Raskob
- We are now at \$21,000 raised for the digital sign. Total cost is \$24,500
- Rick Cox will call sign quotes to try to bring them down in cost
- Rick will also be applying for our MD grant- outdoor electric and/or mini splits in K-5 classrooms, music room, and offices. These are two separate grants. Non-Public School Aging Building Grant & Safety Grant – MD.

### Marketing

- Moonloop- professional photography for marketing- photos will be staged 1/7/20
- Billboard is being scheduled
- Google Analytics for our site has been established
- Keywords on site have been updated (better for showing up on searches)
- Online presence has been updated
- Google ads- possibility
- Google Reviews will be the next push. Parents, parishioners, students, alumni will all be asked to create a Google Review of our school.
- ICS presentation- went well; 5 families came for our presentation; Jen created a video (FJ and Jen will be working on sharing the video during masses on weekend of CSW opening) and Jack spoke to our financial stability.
- We need plastic container lids for a CSW school project- milk jugs, juice, soda caps... all plastic, any size shape or color
- ALICE training for teachers went well.

- Student training by teachers will be ongoing.
- Red man drill for the full school in Spring.
- Mrs. Pileggi will be planning a parent meeting dealing with ALICE training one evening after the holidays

### Upcoming Events

- Casino Night – February 1<sup>st</sup>
- Designer Bag Bingo – January 5<sup>th</sup>, 2019

### **Finance report**

- Collection last weekend - \$7000 – About \$600 came from the Spanish Mass
- November – Down offertory by 6700
- Tightened up not spending very much money at all
- Had to go to the saving account to pay employees
- FACTS – for tuition account is helping save money for the Parish. \$43,000 will be transferred back into the savings account. Once on Friday
- Annual Catholic Appeal - \$46500 (Target) \$49,229 (Pledged) Collected 45884 at the end of the year – Issued to the bishop and then he shares with all of the pastors
- Christmas Bazaar – \$15,160 came in from the bazaar
- Much better than past years – Special Thanks: Carole Cummings, Mary Carole Zaworski, Beth Tapera, Alena Clam, Chris White, Amy Loreandu, Marilyn & Bill Pare

### **Review of Parish Strategic Plan and POAM**

- Committee updates if not covered in plan review
  - Liturgy Committee – Working on building up ministry. Developing a program (ushers, lectors, Eucharistic ministers, altar servers...) For those who want to be trained or need a refresher, that will be on March 1<sup>st</sup> – Eucharistic Ministers & Lectors.
  - Social Concerns – Make sure to share meeting minutes with Terry for the rest of the Parish to see.
  - Safety Committee – Representation from all three churches on the committees.
  - Finance Council – Jack Berkridge – annual report is in progress for the Parish. Ready to rock and roll. It will be sent out to the Parish.

### **Closing prayer**